## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

Lakewood Park PROJECT #: DATE PREPARED: 02/21/03											
NEW CONS	TRUCTION	K RENC	OVATION	MAINTEN	ANCE	_ FUNDING TY					
	•						REC				
Funds to be	used for enginee	ering and pre	eliminary archit	iminary architectural design			APPROVED YES NO_X				
of new park facilities.									REVISED: YES NO		
THIS PROJ	ECT QUALIFIES	UNDER 'A	RTS IN PUBLI	C PLACES' O	RDINANCE:	YES <u>X</u> NO	(IF Y	ES FILL AMO	UNT BELOW	/ ***)	
			FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FIVE YR.	YEARS	PROJECT	
PRIOR	FROM FY03	NEW				PLAN	PLAN	TOTAL	> 2008	TOTAL	
T	1		Т	PROJECT CO	OSTS						
			- J					0		0	
								0		0	
		100,000	100,000					100,000		100,000	
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		2,000		0				2,000		2,000	
.:		. ,	102,000	0		0 0	0	102,000	0	102,000	
FUNDING SOURCES & AMOUNTS			FY03-04	FY04-05		FY06-07	FY07-08	FIVE YR.			
Investment for the Future Fund			BUDGET	PLAN	PLAN	PLAN	PLAN	TOTAL			
		nd	102,000					102,000			
								0			
			0					0			
		TOTAL:	102,000	0	(	0 0	0	102,000			
			FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FUNDING			
			BUDGET	PLAN	PLAN	PLAN	PLAN	SOURCE			
	START UP	COSTS									
ANNUAL COSTS											
		TOTAL:	0	0	(	0 0	0				
To begin the	development pr	ocess of the	e land for the n	ew Lakewood	Park.						
CAP04-0	50					ACCOUN'	Γ#:	316-7210-	53 <mark>1000-7</mark>	00	
	Parks and R NEW CONS New Park La Funds to be of new park  THIS PROJ  ACTUAL PRIOR  FUNDING S Investment f	Parks and Recreation/Parks NEW CONSTRUCTION New Park Land Development Funds to be used for engineer of new park facilities.  THIS PROJECT QUALIFIES  ACTUAL CARRYOVER PRIOR FROM FY03  FUNDING SOURCES & AMIC Investment for the Future Fundament of the Future Fut	Parks and Recreation/Parks  NEW CONSTRUCTION X RENO New Park Land Development Funds to be used for engineering and pre of new park facilities.  THIS PROJECT QUALIFIES UNDER 'A  ACTUAL CARRYOVER FY03-04 PRIOR FROM FY03 NEW  100,000 100,000 100,000 FUNDING SOURCES & AMOUNTS Investment for the Future Fund  START UP COSTS ANNUAL COSTS TOTAL: To begin the development process of the	Parks and Recreation/Parks NEW CONSTRUCTION X RENOVATION New Park Land Development Funds to be used for engineering and preliminary archit of new park facilities.  THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLI  ACTUAL CARRYOVER FY03-04 BUDGET  ESTIMATED  100,000 1	Parks and Recreation/Parks NEW CONSTRUCTION X RENOVATION MAINTEN New Park Land Development Funds to be used for engineering and preliminary architectural design of new park facilities.  THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' OF PRIOR FROM FY03 NEW BUDGET PLAN  ESTIMATED PROJECT CO  1 100,000 100	Parks and Recreation/Parks   NEW CONSTRUCTION   X   RENOVATION   MAINTENANCE	Parks and Recreation/Parks  NEW CONSTRUCTION X RENOVATION MAINTENANCE FUNDING TY  New Park Land Development Funds to be used for engineering and preliminary architectural design of new park facilities.  THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES X NO  ACTUAL CARRYOVER FY03-04 FY03-04 FY04-05 FY05-06 FY06-07  PRIOR FROM FY03 NEW BUDGET PLAN PLAN PLAN  ESTIMATED PROJECT COSTS	Parks and Recreation/Parks   PROJECT MGR: D. McLam   COMMISSION DISTRICT: NEW CONSTRUCTION   X   RENOVATION   MAINTENANCE   FUNDING TYPE: CAPIT NEW Park Land Development   REC   Funds to be used for engineering and preliminary architectural design of new park facilities.    THIS PROJECT QUALIFIES UNDER 'ART'S IN PUBLIC PLACES' ORDINANCE:   YES_X   NO (IF Y	Parks and Recreation/Parks   PROJECT MGR: D. McLam   COMMISSION DISTRICT:	Parks and Recreation/Parks  NEW CONSTRUCTION X RENOVATION MAINTENANCE FUNDING TYPE: CAPITAL X MAINTENAN New Park Land Development Funds to be used for engineering and preliminary architectural design of new park facilities.  THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES X NO (IF YES FILL AMOUNT BELOW PRIOR PLAN PLAN PLAN PLAN PLAN PLAN PLAN PLAN	